

BUDGET		2023/2024 Season
A) ONGOING OPERATIONS		
1. Net amount of turnover		70,200,000.00
a) Income from competitions and participation in betting		1,600,000.00
b) Income from season ticket holders and members		5,600,000.00
c) Broadcast income		48,000,000.00
d) Advertising income		12,500,000.00
e) Marketing and other income		2,500,000.00
4. Provisions		(1,625,000.00)
5. Other operating income		1,000,000.00
a) Ancillary and other current management income		1,000,000.00
b) Operating subsidies incorporated into the results of the financial year		0.00
6. Staff expenses		(58,241,000.00)
a) Wages and salaries playing staff		(51,026,000.00)
b) Wages and salaries non-playing staff		(5,315,000.00)
d) Social charges		(1,900,000.00)
7. Other operating expenses		(22,863,000.00)
a) External Services		(8,989,000.00)
b) Taxes		(25,000.00)
c) Losses, impairment and var. prov. commercial ops.		(25,000.00)
d) Travel and organisation of friendlies		(2,500,000.00)
e) Player acquisition expenses		(3,316,000.00)
e) Other current management expenses		(8,008,000.00)
8. Depreciation of fixed assets		(17,998,000.00)
a) Fixed asset depreciation		(1,400,000.00)
b) Depreciation of players		(15,353,000.00)
c) Depreciation of rights over assigned assets in use		(1,245,000.00)
9. Allocation of non-financial fixed assets, grants and others		1,245,000.00
11. Results from sales of fixed and extraordinary assets		30,689,000.00
b) Results from the transfer of players		30,689,000.00
A.1) OPERATING RESULT		2,407,000.00
12. Financial income		40,000.00
13. Financial and similar expenditure		(810,000.00)
A.2) FINANCIAL RESULT		(770,000.00)
A.3) RESULT BEFORE TAXES		1,637,000.00
20. Profit tax		(409,250.00)
A.4) RESULT FOR THE FY ONGOING OPS. PROCED.		1,227,750.00
A.5) RESULT FOR THE FINANCIAL YEAR		1,227,750.00